

SNC Reference Number
(enter if previously assigned)

080097

PROJECT SUMMARY

County: El Dorado

Applicant: American River Conservancy (ARC)

Project Title: Conservation Vision and Action Plan

PROJECT GOAL

The American River Conservancy, through a collaborative process, will create a Conservation Vision and Action Plan (CVAP) to guide future habitat and watershed protection within the upper American River and upper Cosumnes River watersheds. ARC will also create a brochure for distribution to the general public that educates residents about their watershed and how they can be responsible stewards of the land.

PROJECT SCOPE

The scope of this project is to complete the Conservation Vision and Action Plan (CVAP) and to create an informational brochure. The project area is defined as the upper American River and the upper Cosumnes River watershed units. The proposed work to be funded by the SNC is part of a larger project and collaborative process that commenced in May 2008. Project partners are an integral part of the planning process, contributing valuable knowledge and expertise about conservation planning, conservation biology, watershed management practices, and local ecology and land use planning concepts. The desired outcome of this project is to create a Conservation Vision and Action Plan to guide the habitat and watershed protection activities of the American River Conservancy and to create a brochure that will educate residents about the importance of watershed protection. Additional funding (\$4,450) from the American River Conservancy will be utilized to complete this project.

LETTERS OF SUPPORT

El Dorado National Forest, El Dorado Irrigation District, and the California Native Plant Society.

SNC PROJECT DELIVERABLES AND SCHEDULE

DETAILED PROJECT DELIVERABLES	TIMELINE
Create Conservation Vision and Action Plan (CVAP)	complete by April 15, 2009
Create informational brochure about the American and	complete by August

SNC PROJECT COSTS

PROJECT BUDGET CATEGORIES	TOTAL SNC FUNDING
Staff Time (Creation of CVAP and Brochure) Conservation Project Coordinator(230 hrs @ \$25/hr = \$5,750) Executive Director (100 hours @ \$50/hr = \$5,000)	\$10,750
Printing Costs Brochure (2,500 @ \$1.25 each = \$3,125) Maps (12 @ \$20 each = \$240) Meeting Items (350 pages @ \$0.03 each = \$10)	\$3,375
Facilities Rental	\$300
Travel Expense	\$150
Postage Costs (brochure mailing)	\$675
Project Performance Measures Conservation Project Coordinator (20 hours @ \$25 per hour = \$500)	\$500
Administrative Costs (accounting, project reporting and allocable office expenses)	\$800
	\$
	\$
	\$
SNC GRANT TOTAL	\$16,550